

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2496-01  
Bill No.: SB 654  
Subject: Prisons and Jails; Department of Corrections; Contracts and Contractors; Law Enforcement Officers and Agencies; Counties  
Type: Original  
Date: January 14, 2002

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
None			
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
None			
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
 This fiscal note contains 3 pages.

**FISCAL ANALYSIS**

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**ASSUMPTION**

Officials from the **Department of Corrections, Department of Social Services, and the Office of the Attorney General** assume the proposed legislation would have no fiscal impact on their agencies.

Officials from the **Office of State Courts Administrator** assume the proposed legislation would have no fiscal impact on the courts.

Officials from the **Office of Administration – Division of Design and Construction (COA)** assume the proposal would not fiscally impact their agency. In response to a similar proposal in a previous legislative session, COA officials indicated that in times of rapid prison population growth, it could reduce the state and political subdivisions' options to contract for space and result in the overbuilding of jail capacity.

<b><u>FISCAL IMPACT - State Government</u></b>	<b>FY 2003</b> (10 Mo.)	<b>FY 2004</b>	<b>FY 2005</b>
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<b><u>FISCAL IMPACT - Local Government</u></b>	<b>FY 2003</b> (10 Mo.)	<b>FY 2004</b>	<b>FY 2005</b>
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

**FISCAL IMPACT - Small Business**

This proposal could have a fiscal impact on small businesses who operate or manage correctional facilities or jails.

**DESCRIPTION**

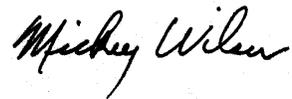
The proposed legislation would prohibit the operation or management of any correctional facility or jail within Missouri by a private person, corporation, partnership, business, association or other entity unless the facility or jail were already in operation before January 1, 2002. The provisions of this proposal would not apply to the Division of Youth Services.

DESCRIPTION (continued)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Corrections  
Department of Social Services  
Office of Administration  
    – Division of Design and Construction  
Office of Attorney General  
Office of State Courts Administrator



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Acting Director

January 14, 2002